

Explanation of variances – pro forma

Name of smaller authority: **NEW EARSWICK PARISH COUNCIL**
 County/Area (local councils and YORKSHIRE)

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	47,153	46,892					
2 Precept or Rates and Levies	23,971	23,799	128	0.54%	NO		
3 Total Other Receipts	4,338	5,049	713	16.44%	YES	VAT claimed £753	
4 Staff Costs	10,642	11,332	690	6.48%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	17,626	15,570	-2,056	11.66%	NO		
7 Balances Carried Forward	46,892	48,838					
8 Total Cash and Short Term Investments	46,892	46,838					
9 Total Fixed Assets plus Other Long Term Investments and	24,209	24,209	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		
					YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
						Two items ring fenced £11000 (gratuity and churchyard)	
						VARIANCE EXPLANATION NOT REQUIRED	